

ANNEXURE-II

BUS RAPID TRANSIT SYSTEM - 152.64 Cr.

Monitoring Funds Utilisation[1] for the project							
Actual amounts utilised in the project						Balance utilization forecast for FY 08-09	Balance utilization forecast for balance project period
Tender Package No.	Upto end of last reporting Quarter[4] 31st Dec' 2007	During the last quarter being reported			Total to date		
		Jan – 08	Feb-08	Mar-08			
	Providing Bus Rapid Transit System in pilot corridor in Vijayawada City						
1	0.00	0.00	0.00	0.00	0.00	14992.50	0.00
2	0.00	0.00	4.23	0.00	4.23	0.00	0.00
3	0.00	0.00	0.00	121.11	121.11	145.89	0.00
Total	0.00	0.00	4.23	121.11	125.34	15138.39	0.00

COMMISSIONER